

VOTING RECAP
ON THE RECOMMENDATIONS OF THE BUDGET AND FINANCE COMMITTEE
RELATIVE TO THE MAYOR'S PROPOSED BUDGET FOR

Fiscal Year 2022-23

May 18, 2022

ROLL CALL

Members Present: Blumenfield, Bonin, Buscaino, Cedillo, de León, Harris-Dawson, Koretz, Krekorian, Lee, O'Farrell, Price, Raman, Rodriguez, Wesson, and President Martinez (15)

Revenue Changes

Business Tax

1. Increase 2021-22 receipts based on recent activity.\$4,000,000

Adopted, (15)

Documentary Transfer Tax

2. Add 2021-22 receipts based on current collection rates for corporate entity transfers.\$511,000

Adopted, (15)

Franchise Income

3. Recognize additional 2021-22 receipts based on current collection rates for pipeline franchises.\$55,000

Adopted, (15)

License, Permits, Fees and Fines

4. Recognize additional 2021-22 receipts for Attorney Fees in the Office of the City Attorney.\$38,000

Adopted, (15)

5. Increase 2021-22 receipts for the Fire Department, as follows:
 - a. Reimbursement from other Agencies\$30,000

Adopted, (15)

- b. Reimbursement of Prior Year Salary \$241,000

Adopted, (15)

- c. Reimbursement for Metro Rail Project \$80,000

Adopted, (15)

6. Reduce 2022-23 GSD Cost Reimbursement from the Library to correct an error in the Proposed Budget. (\$368,000)

Adopted, (15)

7. Add receipts for pending Street Furniture agreement. These funds will be used for anticipated implementation costs. \$1,000,000

Adopted, (15)

8. Increase 2021-22 Transportation B Permit Fees and Services to Water and Power based on current rate of collections. \$129,000

Adopted, (15)

Parking Occupancy Tax

9. Increase 2021-22 receipts based on current collection activity. \$1,500,000

Adopted, (15)

Property Tax

10. Increase 2022-23 receipts based on anticipated growth in assessed values. \$27,600,000

Adopted, (15)

11. Reduce 2021-22 receipts to reflect delayed remittance (\$34,230,000). These funds will be received in 2022-23 as well as an increase in collection activity (\$40,770,000). \$6,540,000

Adopted, (15)

Reserve Fund

12. Modify the \$64,253,000 increase in the Budget Stabilization Fund by transferring funds rather than appropriating funds. This is an accounting action that has no net change to the budget.

\$-0-

Adopted, (15)

13. Increase required Budget Stabilization transfer due to anticipated changes in economically sensitive revenues ***to be funded with the Unappropriated Balance Reserve for mid-year adjustments.**
- (~~\$100,000~~) (\$8,535,000)**

Adopted, as Amended* (15)

Reserve Fund – Reversions and Prior Year Encumbrances

14. Increase Year End Reversions and Prior Year Encumbrances based on updated fiscal information.
- \$7,500,000

Adopted, (15)

15. Increase July 1 Cash Balance due to Reserve Fund loan repayment and other changes.
- \$12,300,000

Adopted, (15)

16. Decrease the July 1 Cash Balance due to the reappropriation of the 2021-22 Targeted Local Hire allocation in the Unappropriated Balance (\$9.3M). These funds were anticipated to revert in the Proposed Budget. The reappropriation is offset by the addition of Targeted Local Hire positions proposed during the Committee process and recommended herein.
- (\$7,571,000)

Adopted, (15)

Solid Waste

17. Increase 2022-23 receipts to reflect Utility Assistance Debt Relief pursuant to C. F. 21-0540. This amount will be available for the payment of program costs.
- \$3,000,000

Adopted, (15)

Special Fund Revenues

18. Recognize unspent and unallocated funds from the 2021-22 Adopted Budget for Recreation and Parks. These funds will be available for departmental positions and programs contained herein that are added without designated funding.

\$3,475,000

Adopted, (15)

Tobacco Settlement

19. Recognize additional receipts for 2021-22.

\$320,000

Adopted, (15)

Utility Users Tax

20. Recognize additional receipts of \$10,000,000 in 2021-22 based on current collection activity.

\$10,000,000

Adopted, (15)

Expenditure Changes

Aging

21. Increase Contractual Services funding to address language access services for older adults.

\$75,000

Adopted, (15)

Aging and the Unappropriated Balance

22. Create a new line item in the Unappropriated Balance with funding for senior nutrition services.

\$6,000,000

Adopted, (15)

Animal Services

23. Increase funding in the Animal Sterilization Trust Fund.

\$1,063,000

Adopted, (15)

24. Add funding to the Administrative Citation Enforcement Program for the following:
a. Printing and Binding Account.

\$6,000

Adopted, (15)

- b. Office and Administrative Account.

\$2,500

Adopted, (15)

Building and Safety

25. Add resolution authority and six-months funding (\$36,660 direct/\$19,884 indirect) for one Public Relations Specialist II, with partial funding provided by the Building and Safety Building Permit Enterprise Fund, to support departmental communications with internal and external stakeholders.

\$19,857

Adopted, (15)

26. Add funding for the Building and Safety Vacant Building Repair and Demolition Fund.

\$400,000

Adopted, (15)

Cannabis Regulation

27. Unlicensed Cannabis Enforcement:
a. Add resolution authority and six-months funding (\$26,068 direct/\$23,319 indirect) for one Administrative Clerk.

\$49,387

Adopted, (15)

- b. Add one-time expense funding to collect Citywide cannabis enforcement activity data.

\$15,000

Adopted, (15)

City Administrative Officer

28. Office of Procurement:
a. Add resolution authority and six-months funding (\$321,296 direct/\$161,701 indirect) for one Chief Management Analyst, four Management Analysts, one Senior Administrative Clerk, and one Accounting Clerk for the Office of Procurement.

\$482,997

Adopted, (15)

29. Increase Contractual Services funding for Federal grants support.

\$250,000

Adopted, (15)

City Clerk

30. Add resolution authority and six-months funding (\$37,986 direct/\$20,345 indirect) for one Personnel Records Supervisor to support the Human Resources/Payroll section.

\$58,331

Adopted, (15)

31. Increase Contractual Services funding for interpretation services for Council Committee Meetings.

\$60,000

Adopted, (15)

32. Add resolution authority and six-months funding (\$35,433 direct/\$19,457 indirect) for one Accountant to support special fund expenditures for the Civil, Human Rights and Equity Department.

\$54,890

Adopted, (15)

Civil, Human Rights and Equity Department

33. Add resolution authority and six-months funding (\$55,854 direct/\$26,565 indirect) for one Public Information Director I.

\$82,419

Adopted, (15)

34. Add resolution authority and six-months funding (\$177,240 direct/\$90,187 indirect) for two Management Analyst and two Human Relations Advocate positions to support racial equity work.

\$267,427

Adopted, (15)

Controller

35. Add resolution authority and six-months funding (\$54,058 direct/\$25,940 indirect) for one Principal Accountant II for the Citywide Accounting Training and Support Unit.

\$79,998

Adopted, (15)

36. Increase Contractual Services funding for an Audit Management System.

\$75,775

Adopted, (15)

Capital and Technology Improvement Expenditure Program (CTIEP)

37. Add one-time funding in the CTIEP Physical Plant for the Santa Fe Avenue Pedestrian Lighting Project in order to design and install pedestrian lighting along Santa Fe Avenue from 1st Street to 4th Street.

\$240,000

Adopted, (15)

38. Broadway Streetscape Project:
- a. Add funding to address cost escalation for the Broadway Streetscape Project and ensure the Active Transportation Program Grant Fund deadline for contract award is met.

\$1,742,125

Adopted, (15)

- b. Instruct the Bureau of Engineering to bid the comprehensive sidewalk repair version of the project and report back to the Streets Transportation Project Oversight Committee with any additional funding needs.

Adopted, (15)

39. Add funding for the Venice Beach Ocean Front Walk and Crash Ramps and Bollards Project and to execute a four-year maintenance agreement with the construction contractor for the ongoing maintenance and operations of the bollards.

\$515,000

Adopted, (15)

Disability

40. Increase Contractual Services for department user experience testing.

\$35,000

Adopted, (15)

41. Add resolution authority and six-months funding (\$50,237 direct/\$24,610 indirect) for one Senior Project Coordinator to support the Deaf Community.

\$74,847

Adopted, (15)

42. Increase Salaries As Needed for the Student Professional Worker Program for programmatic support.

\$51,459

Adopted, (15)

Economic and Workforce Development

43. Add resolution authority and six-months funding for one Chief Auditor Controller I, one Accountant I and one Senior Accountant II for Financial Management and Administrative Services (\$145,188 direct cost/\$93,275 indirect cost).

\$238,463

Adopted, (15)

44. Provide funding to maintain 1,000 Summer Youth Employment participants, as follows:
- a. Reappropriate projected savings of up to \$1,000,000 from the Youth Employment Program from 2021-22 to 2022-23, as part of the 2022-23 Workforce Development Board Annual Plan.

\$-0-

Adopted, (15)

- b. Provide additional Summer Youth Employment funding.

\$500,000

Adopted, (15)

45. Delete one Senior Management Analyst I and add one Senior Management Analyst II (\$13,222 direct/\$4,603 indirect) to support ~~General Administration~~ ***Economic Development** in order to implement a paygrade adjustment, pending confirmation from the CAO.

\$17,825

Adopted, as Amended* (15)

46. Add funding for the Legacy Business Program, including Façade (\$1,000,000) and Real Estate Consultant Services (\$250,000).

\$1,250,000

Adopted, (15)

47. Add funding for the Jobs and Economic Development Incentive (JEDI) Zone Program, including Façade (\$1,000,000), Technology Services (\$5,000), and Marketing (\$250,000).

\$1,255,000

Adopted, (15)

El Pueblo

48. Increase Contractual Services for the development of a master development plan by \$350,000 to better utilize the vacant and dilapidated City buildings and parking lots, to be partially offset by increased parking revenues (\$175,000).

\$175,000

Adopted, (15)

Emergency Management Department

49. Add funding for upgrades for the Training Room and Executive Conference Room at the City's Emergency Operations Center.

~~\$427,696~~ ***\$127,696**

Adopted as Amended*, (15)

50. Increase funding in the Revolving Fund for Undeclared Emergencies.

\$50,000

Adopted, (15)

Ethics Commission

51. Delete one Special Investigator I position and six-months funding (\$45,164 direct/\$22,844 indirect) and add resolution authority and nine-months funding for one Special Investigator II (\$87,422 direct/\$41,115 indirect), subject to paygrade approval from the CAO.

\$60,529

Adopted, (15)

52. Add resolution authority and nine-months funding for two Special Investigator II positions (\$135,491 direct/\$68,532 indirect).

\$204,023

Adopted, (15)

Finance

53. Add regular authority and 12-months funding (\$190,130 direct/\$80,429 indirect) for one Portfolio Manager I, to be partially offset by the Sewer and Capital Fund (\$28,519), to support the Investment Division.

\$161,611

Adopted, (15)

a. Delete funding and regular authority for one vacant Tax Auditor II (\$99,100) and one vacant Customer Service Specialist I (\$71,824) to offset the cost of one Portfolio Manager.

(\$170,924)

Adopted, (15)

b. Instruct the City Administrative Officer to increase Reimbursement of General Fund Costs line item in the Sewer Construction and Maintenance Fund (Schedule 14) by \$36,961 and increase General Fund Revenue by \$36,961 (Fund 100, Department Revenue Source No. 5328) for related costs reimbursement for the Portfolio Manager I.

(\$36,961)

Adopted, (15)

c. Instruct the City Administrative Officer to increase Additional Revenue Debt line item by \$65,480 in the Sewer and Construction Maintenance Funds (Schedule 14) to account for salary cost and related costs reimbursement for the Portfolio Manager I and ensure Fund remains balanced.

\$-0-

Adopted, (15)

54. Restore Regular authority and 12-months funding (\$103,826 direct/\$50,387 indirect), for one Tax Compliance Officer III deleted in the Proposed Budget and delete regular authority and 12-months funding (\$90,327 direct/\$45,688 indirect), for one vacant Tax Compliance Officer II to partially offset the cost of the new position.

\$18,198

Adopted, (15)

Fire

55. Professional Standards Bureau Expansion:

- a. Add resolution authority and six-months funding for one Battalion Fire Chief and three Fire Special Investigators (\$282,142 direct/\$135,462 indirect).

\$417,604

Adopted, (15)

- b. Increase Expense Account to upgrade the Complaint Tracking System.

\$200,000

Adopted, (15)

- c. Increase Contractual Services funding for additional court reporter services.

\$100,000

Adopted, (15)

56. Add resolution authority and six-months funding for five Fire Captain I positions (\$418,778 direct/\$114,769 indirect) for the targeted recruitment of women and members of underrepresented groups.

\$533,547

Adopted, (15)

57. Add resolution authority and six-months funding to support fleet maintenance, as follows: two Equipment Mechanics, four Heavy Duty Equipment Mechanics, one Mechanical Helper, one Senior Heavy Duty Equipment Mechanic, one Auto Body Repair Supervisor II, one Equipment Repair Supervisor, one Warehouse Toolroom Worker I, one Equipment Specialist I, and one Administrative Clerk (\$537,452 direct/\$279,680 indirect).

\$817,132

Adopted, (15)

58. Reduce the 2022-23 Therapeutic Van program allocation. The program will be fully funded for 2022-23 with the remaining \$800K in the Proposed Budget plus 2021-22 program savings.

(\$1,200,000)

Adopted, (15)

Fire and the Unappropriated Balance

59. Create a new line item and set aside funding for a Fire Psychologist at the United Firefighters of Los Angeles City (UFLAC) Center for Health and Wellness.

\$250,000

Adopted, (15)

60. Create a new line item and set aside funding for the Wildland Fuel Management Paid Crew. Instruct the CAO and Personnel Department to report on the creation of a Fire Suppression Aide classification and add the classification of Fire Suppression Aide to the As-Needed list.

\$519,039

Adopted, (15)

General City Purposes

61. Increase funding in the Unified Homeless Response Center Data Project to provide an additional 17 licenses for Council Offices, the CAO, and the CLA.

\$17,000

Adopted, (15)

62. Add funding to the Council Community Project line item for the closure of pedestrian tunnels at Figueroa and 111th and 76th and Normandie.

\$600,000

Adopted, (15)

63. Add funding to expand the Parents, Educators/Teachers & Students in Action (PESA) Teen Court Program.

\$375,000

Adopted, (15)

General Services

64. Add resolution authority and six-months funding for one Heavy Duty Equipment Mechanic, one Garage Attendant, and five Equipment Mechanics for Bureau of Sanitation fleet support (\$279,364 direct/\$147,104 indirect).

\$426,468

Adopted, (15)

65. Preventative and Deferred Maintenance:
a. Add resolution authority and six-months funding for two Elevator Mechanics, one Building Maintenance District Supervisor, one Air Conditioning Mechanic, one Building Repairer Supervisor and one Elevator Repair Supervisor (\$347,161 direct/\$163,582 indirect).

\$510,743

Adopted, (15)

- b. Add funding in the Department's Maintenance, Materials, and Supplies Account.

\$100,000

Adopted, (15)

- c. Add funding for first year deferred maintenance projects that are non-MICLA eligible items.

\$798,330

Adopted, (15)

- d. Instruct the CAO to add ~~\$1,000,000~~ *\$100,000 in MICLA authorization for the purchase of two utility trucks and \$9,150,000 for first year deferred maintenance projects.

Adopted, as Amended* (15)

66. Add resolution authority and six-months funding for one Administrative Clerk to reopen the mailroom in the Public Works Building (\$24,262 direct/\$15,568 indirect).

\$39,830

Adopted, (15)

67. Add funding for the installation of Video Surveillance Notification Systems at the 7th Street Maintenance Facility and the 12201 Sherman Way yard.

\$456,620

Adopted, (15)

68. Add funding for safety and security upgrades at the Pacoima City Hall.

\$416,000

Adopted, (15)

69. Add resolution authority and six-months funding for one Systems Analyst to protect GSD systems and applications from cyber-attacks (\$45,164 direct/\$22,844 indirect).

\$68,008

Adopted, (15)

Housing

70. Add resolution authority and six-months funding for one Administrative Clerk (\$25,260 direct/\$13,220 indirect) and increase Contractual Services (\$500,000) to address the backlog in the Handyworker Program.

\$538,480

Adopted, (15)

71. Add resolution authority and six-months funding for one Finance Development Officer I (\$57,691 direct cost/\$27,205 indirect cost) for the Preservation Unit.

\$84,896

Adopted, (15)

Information Technology Agency

72. Add resolution authority and six-months funding for 12 Communications Electricians, two Communications Engineers and one Management Assistant for Public Safety Support (\$740,027 direct/\$364,441 indirect).

\$1,104,468

Adopted, (15)

73. Add resolution authority and six-months funding for one Information Systems Manager II and one Senior Systems Analyst II for cybersecurity support (\$145,351 direct/\$64,842 indirect).

\$210,193

Adopted, (15)

74. Add resolution authority and six-months funding for one Public Information Director II (\$65,631 direct/\$29,969 indirect) to coordinate Citywide social media operations, ***and instruct the Information Technology Agency to report back on its existing public information coordinating function for social media operations and the role of this position; and, to report on the resources that are already devoted for this purpose, and any other additional resources that may be required for a single position. (Koretz)**

\$95,600

Adopted, as Amended* (15)

75. Increase Contractual Services to improve Council Field Office internet speeds to 50mbps.

\$100,000

Adopted, (15)

76. City Hall reopening
a. Add resolution authority and six-months funding for four Systems Analysts and four Communications Electricians to support the reopening of City Hall (\$378,138 direct/\$188,610 indirect).

\$566,748

Adopted, (15)

- b. Increase Contractual Services to support Channel 35 content delivery network streaming services.

\$115,000

Adopted, (15)

Information Technology Agency and the City Attorney

77. Add regular authority for one City Attorney Administrative Coordinator I (\$76,578 direct/\$40,902 indirect) for Litigation eDiscovery in the Office of the City Attorney and delete funding and regular authority for one Programmer Analyst V (\$113,775 direct/\$53,850 indirect) in the Information Technology Agency.

(\$50,145)

Adopted, (15)

Neighborhood Empowerment

78. Add resolution authority and six-months funding (\$96,779 direct/\$62,179 indirect) for four Targeted Local Hire Administrative Clerks to support Neighborhood Council Support Services.

\$158,958

Adopted, (15)

79. Add resolution authority and six-months funding (\$45,163 direct/\$22,844 indirect) for one Commission Executive Assistant II to support the Board of Neighborhood Commissioners.

\$68,007

Adopted, (15)

80. Add regular authority and six-months funding (\$42,292 direct/\$21,844 indirect) for one Project Coordinator in place of a Neighborhood Empowerment Analyst that was deleted due to the Separation Incentive Program.

\$64,136

Adopted, (15)

81. Increase Contractual Services for the training platform for Neighborhood Council leaders.

\$100,000

Adopted, (15)

82. Add funding in Office and Administrative to support the Board of Neighborhood Commissioners (\$400) and Neighborhood Empowerment Advocates (\$400) and in Operating Supplies to support the Board of Neighborhood Commissioners (\$2,500) and Neighborhood Empowerment Advocates (\$2,500).

\$5,800

Adopted, (15)

83. Delete one Project Coordinator (\$63,438 direct/\$32,767 indirect) and add resolution authority and nine-months funding (\$75,356 direct/\$36,915 indirect) for one Senior Project Coordinator to serve as the Department's Communications Director in order to implements paygrade adjustment, pending confirmation from the CAO.

\$16,066

Adopted, (15)

Personnel

84. Add three-months funding (\$693,167 direct/\$241,291 indirect), from six-months to nine-months, with \$104,146 to be offset with special funds, for 31 positions as follows:

- a. Background Investigations Division: one Background Investigator II, and four Background Investigators I;
- b. Employee Selection Division: one Senior Personnel Analyst I, one Personnel Analyst, and, one Administrative Clerk;
- c. Workers Compensation Division: one Senior Systems Analyst I, and one Management Analyst;
- d. Client Services Division: Building and Safety – one Senior Personnel Analyst; Bureau of Sanitation – one Senior Personnel Analyst, four Personnel Analysts, and one Personnel Analyst II (subject to paygrade determination); Bureau of Engineering – one Senior Personnel Analyst I; Bureau of Street Services – one Senior Administrative Clerk; Personnel – three Personnel Analysts, one Senior Administrative Clerk; Information Technology Agency – one Senior Personnel Analyst; Transportation – one Personnel Analyst, and one Senior Administrative Clerk; General Services – one Personnel Analyst, and one Senior Administrative Clerk; Housing – one Personnel Director, one Senior Administrative Clerk; and Bureau of Contract Administration – one Personnel Analyst.

\$830,312

Adopted, (15)

85. Add three-months funding (\$266,648 direct/\$128,433 indirect), from nine-months to 12-months, for the following positions in the Human Resources and Payroll Division: one Personnel Director I, one Senior Personnel Analyst II, one Senior Personnel Analyst I, five Personnel Analysts I, one Systems Programmer III, and one Programmer/Analyst III.

\$395,081

Adopted, (15)

86. Add funding to reinstate the Public Safety Recruitment Referral Bonus Program and instruct the Police Department, Personnel Department, and City Administrative Officer to report on incentives to enhance police recruiting in light of the tight labor market, including the use of expanded referral bonuses, signing bonuses, and other incentives.

\$150,000

Adopted, (15)

87. Increase funding in Salaries, As Needed for the expansion of the Public Safety Background Investigation Unit.

\$500,000

Adopted, (15)

88. Increase Contractual Services for:
- a. Automation processes for the Targeted Local Hire Program.

\$100,000

Adopted, (15)

- b. Occupational Health electronic medical records system.

\$99,225

Adopted, (15)

89. Fingerprinting Process Expansion:
a. Add funding in the Office and Administrative Expenses to purchase one additional LiveScan machine.
- \$10,000

Adopted, (15)

- b. Increase funding in Salaries, As Needed for two as-needed Administrative Clerk positions in the Public Safety Background Investigation Unit.

\$50,000

Adopted, (15)

Planning

90. Wildlife Pilot Study:
a. Add resolution authority and six-months funding (\$108,179 direct/\$51,902 indirect) for one City Planner and one City Planning Associate to expand the Wildlife Pilot Study into a Citywide wildlife protection ordinance.
- \$160,081

Adopted, (15)

- b. Increase Contractual Services funding to expand the Wildlife Pilot Study.

\$250,000

Adopted, (15)

91. Add resolution authority and nine-months funding (\$295,810 direct/\$145,706 indirect) for one Senior City Planner, two City Planning Associates, and one Senior Administrative Clerk for the Major Projects Section.
- \$441,516

Adopted, (15)

92. Health and Environmental Justice Unit:
a. Add resolution authority and nine-months funding (\$575,536 direct/\$275,130 indirect) for one Senior City Planner, two City Planners, and four City Planning Associates to implement the General Health Plan Element to promote environmental justice.
- \$850,666

Adopted, (15)

- b. Increase Contractual Services funding to support public engagement and fund community partners for a robust outreach effort for the Climate Vulnerability Assessment.

\$648,000

Adopted, (15)

Planning and the Unappropriated Balance

93. Create a new line-item in the Unappropriated Balance and set aside funding for the Department's Development Services Affordable Housing Unit pending further policy development.

\$1,100,000

Adopted, (15)

Police

94. After Action Plan:
- a. Add funding to the Department's Salaries-General (\$275,647), Salaries-Sworn (\$917,618), Overtime-Sworn (\$290,300) and the Firearms and Munitions, Field Equipment Expense and Office and Administrative Accounts (\$970,530), and add resolution authority for the following positions to fully implement the Safer LA After Action Plan (\$2,454,095 direct/\$346,134 indirect):
 - (i) One Police Officer II in the Diversity, Equity Inclusion Group
 - (ii) One Police Officer III+1 for the Public Engagement Unit
 - (iii) One Sergeant II for the Military Liaison Section
 - (iv) Five Police Officer IIIs for the Mobile Field Force Cadre
 - (v) Three Police Officer IIIs for the HYRDRA Cadre
 - (vi) One Police Psychologist I

\$2,800,229

Adopted

Ayes: Blumenfield, Buscaino, Cedillo, de León, Harris-Dawson, Koretz, Krekorian, Lee, Martinez, O'Farrell, Price, Raman, Rodriguez, Wesson, Jr. (14); Nays: Bonin (1)

- b. Instruct the LAPD to report on a quarterly basis to the Public Safety Committee on the progress of fulfilling the training obligations recommended by the After Action reports.

Adopted, (15)

95. Reduce Sworn Salaries and related costs based on a revised starting deployment of 9,350 versus 9,470 in the Proposed Budget. This will not impact the department's hiring plan which anticipates 780 recruits to be hired in 2022-23 with attrition at 515, for a net gain of 265 (\$14,432,256 direct/\$8,039,341 indirect).

(\$22,471,597)

Adopted, (15)

96. Reduce Civilian Salaries and related costs based on a revised starting deployment of 2,680 versus 2,812 in the Proposed Budget. This will not negatively impact the department's civilian hiring plan which anticipates 313 civilians to be hired in 2022-23 with attrition of 288, for a net gain of 25 (\$11,727,461 direct/\$6,083,752 indirect).

(\$17,811,213)

Adopted, (15)

97. Police Hiring Plan: The Proposed Budget contemplates a hiring plan of 780 recruits in 2022-23 with 13 classes of 60 recruits each. This will be challenging to accomplish. It has been over a decade since the City embarked on such an aggressive hiring plan. And, this would be in the midst of a very difficult labor market with reduced staffing for the hiring process. While additional resources have and will be added for the recruitment and hiring process, it will take some time to take full effect.

Based on the eligible list and candidates in the queue, a more realistic hiring plan is about 50 recruits per class for a total of 625 recruits in 2022-23. This hiring plan will result in a reduction in the Salaries Sworn account. For clarity, LAPD and Personnel will still have the full authority to hire up to 780 recruits during 2022-23. Should LAPD and Personnel be successful in processing more candidates, LAPD should seek funding during the Financial Status Reports to address any shortfalls created by enhanced hiring.

The Budget and Finance Committee has already recommended a referral bonus for City employees. Additional opportunities should be explored. The LAPD, Personnel Department and CAO should be instructed to report on other hiring incentives as well as best practices to increase the candidate pool (\$6,143,027 direct/\$1,276,879 indirect).

(\$7,419,906)

Adopted, (15)

98. Adjust departmental budget to provide the incremental cost differential for new sworn positions in the Proposed Budget (\$843,902 direct/\$607,098 indirect).

(\$1,451,000)

Adopted, (15)

99. Add resolution authority and six-months funding for one Chief Information Security Officer, two Senior Systems Analysts II, one Systems Programmer II, and one Senior Management Analyst as a Business Analyst to address cybersecurity issues (\$335,813 direct/\$152,509 indirect).

\$488,322

Adopted, (15)

100. Add funding to the Personnel, Training and Support Program for mentorship programs, conferences and other career development efforts for women and minority officers offered by affinity groups within the Department.

\$200,000

Adopted, (15)

101. Add funding for a community assessment and public safety survey for a new Community Safety Partnership Team at Gilbert Lindsay Park.

\$100,000

Adopted, (15)

102. Add funding for the improvement of Computer-Aided Dispatch and the Valley and Metropolitan Communications Dispatch Centers and Area Command Centers.

\$657,000

Adopted, (15)

103. Add funding for the development of a mentorship program for Police Service Representative Candidates during the hiring process.

\$25,000

Adopted, (15)

Police Department and the Unappropriated Balance

104. Create a new line item and set aside Overtime Sworn funding to additional policing in areas with shelter interventions not covered by overtime allocated to cover ABH sites.

\$1,000,000

Adopted, (15)

105. Reduce the Overtime Sworn amount allocated in the LAPD's for A Bridge Home Sites (ABH) by \$4,000,000 and create a new line item and set aside funding in the Unappropriated Balance for ABH Overtime Sworn (\$4,000,000), pending a report to the Public Safety and Budget and Finance Committees on the use of these funds.

\$-0-

Adopted, (15)

Public Works - Board

106. Delete resolution authority and funding for one Administrative Clerk (\$48,389 direct/\$31,089 indirect) and add resolution authority and nine-months funding (\$53,463 direct/\$29,294 indirect) for one Principal Clerk to support the Climate Emergency Mobilization Office.

\$3,279

Adopted, (15)

107. Add funding to Contractual Services to update the Fee Study for the Tree Replacement Guarantee In-Lieu Fee.

\$20,000

Adopted, (15)

108. Increase Contractual Services funding for training and membership fees for the Office of Petroleum and Natural Gas Administration and Safety.

\$13,430

Adopted, (15)

109. Add resolution authority and six-months funding (\$47,695 direct/\$23,725 indirect) for one Environmental Specialist II to support the Cool City Challenge Program.

\$71,420

Adopted, (15)

110. Increase Contractual Services funding to ensure the City is being paid for all fees owed from the oil and gas industry.

\$200,000

Adopted, (15)

111. Add resolution authority and six-months funding (\$45,163 direct/\$22,844 indirect) for one Environmental Affairs Officer to support the Chief Heat Officer with additional position costs to be absorbed by the Board.

\$68,007

Adopted, (15)

112. Add resolution authority and six-months funding (\$47,695 direct/\$23,725 indirect) for one Environmental Specialist II to provide technical environmental staff support to the City Forest Officer.

\$71,420

Adopted, (15)

113. Increase Contractual Services funding by three percent for the Office of Community Beautification contractors for the following programs:

- a. Clean Streets

\$27,000

Adopted, (15)

- b. CleanLA

\$161,000

Adopted, (15)

- c. Graffiti Abatement

\$375,000

Adopted, (15)

114. Delete resolution authority and funding (\$185,352 direct/\$93,011 indirect) for one Environmental Supervisor I and one Environmental Specialist I and add resolution authority and 12- months funding (\$221,568 direct/\$105,618 indirect) for one Environmental Supervisor II and one Environmental Specialist III for the Oil and Gas Well Facility Compliance Program in order to implement a paygrade adjustment, pending confirmation from the CAO.

\$48,823

Adopted, (15)

Public Works – Contract Administration

115. Add resolution authority and six-months funding (\$55,567 direct/\$26,465 indirect) for one Senior Management Analyst I to oversee and promote the Local Business Preference Program.

\$82,032

Adopted, (15)

116. Add funding to provide outreach for the minimum wage increase.

\$60,000

Adopted, (15)

117. Add resolution authority and six-months funding (\$90,327 direct/\$45,688 indirect) for two Management Analysts to perform strategic wage theft enforcement.

\$136,015

Adopted, (15)

Public Works – Sanitation

118. Plastic Reduction Program:

- a. Add resolution authority and six-months funding (\$113,149 direct/\$53,632 indirect) for one Environmental Officer and one Environmental Specialist II.

\$166,781

Adopted, (15)

- b. Increase Contractual Services funding.

\$1,500,000

Adopted, (15)

- c. Add resolution authority and six-months funding (\$196,935 direct/\$97,043 indirect) for one Environmental Supervisor II, two Environmental Specialist IIs, and one Principal Public Relations Representative for implementation of the Comprehensive Plastics Reduction Program.

\$293,978

Adopted, (15)

119. Recreation Vehicle Blackwater Services and Biohazard Disposal:

- a. Provide resolution authority and six-months funding (\$48,389 direct/\$31,089 indirect) for two Administrative Clerks to support RV septic disposal operations.

\$79,478

Adopted, (15)

- b. Increase Operations and Maintenance funding to support disposal operations.

\$40,000

Adopted, (15)

- c. Add funding to Operations & Maintenance for sharps collection.

\$25,000

Adopted, (15)

120. Add resolution authority six-months funding (\$53,077 direct/\$25,599 indirect) for one Environmental Specialist III to provide technical support for the Citywide Brownfields Program.

\$78,676

Adopted, (15)

121. Add resolution authority and six-months funding (\$72,153 direct/\$38,198 indirect) for one Environmental Engineer to manage, research, and apply for grants, to be partially offset by Sewer and Construction Maintenance funds (\$29,181).

\$81,170

Adopted, (15)

122. Automated Litter Bin Deployment:

- a. Add resolution authority and six-months funding (\$432,853 direct/\$271,759 indirect) for 16 Maintenance Laborers and one Refuse Collection Supervisor and add funding to Contractual Services (\$453,600 for vehicle rental) and Field Equipment (\$132,516) for increased deployment and collection of litter bins.

\$1,290,727

Adopted, (15)

- b. Instruct the CAO to add \$1.28M in MICLA authorization for the purchase of new vehicles for increased deployment and collection of litter bins for the Bureau of Sanitation.

Adopted, (15)

123. CARE/CARE+:

- a. Add resolution authority and six-months funding (\$184,031 direct/\$99,674 indirect) for one Senior Communications Operator I, two Management Analysts, and two Senior Administrative Clerks to provide administrative support to the CARE/CARE+ teams

\$283,705

Adopted, (15)

- b. Add resolution authority and six-months funding (\$265,849 direct/\$135,277 indirect) for one Safety Engineer, two Safety Engineering Associate II, and three

Refuse Crew Field Instructors to establish safety procedures and practices for CARE/CARE+ teams.

\$401,126

Adopted, (15)

- c. Add resolution authority and six-months funding (\$377,026 direct/\$209,590 indirect) for one Refuse Collection Supervisor, one Senior Environmental Compliance Inspector, two Environmental Compliance Inspectors, three Refuse Collection Operator II, and four Maintenance Laborers for one additional CARE+ Team to service three Council Districts in the Hollywood area.

\$586,616

Adopted, (15)

- d. Add funding for Contractual Services (\$189,500), Field Equipment (\$27,000), Uniforms (\$1,300), Office and Administrative Expenses (\$600) and Operating Supplies (\$20,100).

\$238,500

Adopted, (15)

124. Add resolution authority and six-months funding (\$1,273,873 direct/\$692,723 indirect) for one solid Resources Manager I, one Solid Resources Superintendent, one Senior Environmental Compliance Inspector, nine Refuse Collection Truck Operator II, 10 Environmental Compliance Inspectors, nine Maintenance Laborers, two Administrative Clerks, one Service Coordinator, and one GIS Specialist to investigate and enforce against illegal dumping.

\$1,966,596

Adopted, (15)

125. Add resolution authority and six-months funding (\$92,676 direct/\$46,505 indirect) for one Environmental Specialist I and one Environmental Supervisor I for biodiversity and healthy soils work.

\$139,181

Adopted, (15)

Public Works – Sanitation and the Unappropriated Balance

126. Create a new line item in the Unappropriated Balance and add funding for the auditing of RecycLA franchises, pending an auditing plan from the Bureau of Sanitation.

\$300,000

Adopted, (15)

Public Works – Street Lighting

127. Add funding for solar panels along the Los Angeles River path from Mason Street to Vanalden Avenue.

\$380,800

Adopted, (15)

128. Copper Wire Theft Prevention:

- a. Add resolution authority and six-months funding (\$356,589 direct/\$188,231 indirect) for one Street Lighting Electrician Supervisor I, two Street Lighting Electricians, two Assistant Street Lighting Electricians, two Electrical Craft Helpers, two Mechanical Helpers and add funding to Overtime (\$550,000) and Contractual Services (\$189,700 for Equipment Rental) for an additional restoration crew to address copper wire and power theft outages.

\$1,284,520

Adopted, (15)

- b. Add resolution authority and six-months funding (\$446,863 direct/\$233,901 indirect) for one Street Lighting Electrician Supervisor I, two Street Lighting Electricians, two Assistant Street Lighting Electricians, one Cement Finisher, one Cement Finisher Worker, one Welder, two Electrical Craft Helpers, one Mechanical Helper and add funding to Overtime (\$1,000,000), Street Lighting Supplies (\$2,000,000), and Contractual Services (\$514,000 for Equipment Rental) for a fortification crew to strengthen street lighting against copper wire and power theft.

\$4,194,764

Adopted, (15)

- c. Increase funding in the Street Lighting Supplies account for 500 Solar-Powered, Battery-Enabled Streetlights.

\$1,600,000

Adopted, (15)

- d. Increase funding in the Street Lighting Supplies account for Smart Cities Technologies, such as sensors and camera installations.

\$1,500,000

Adopted, (15)

- e. Instruct the Bureau of Street Lighting to report on how to address disadvantaged areas, equity and highest impacted areas.

Adopted, (15)

- f. Instruct the Bureau of Street Lighting to report with performance indicators and benchmarks on street light operations and maintenance after the Street Lighting Assessments are conducted in the fall of 2022.

Adopted, (15)

Public Works – Street Services

129. Add resolution authority and six-months funding (\$284,923 direct/\$141,917 indirect) for one Chief Street Service Investigator I, one Senior Street Service Investigator I, and four Street Service Investigators to support the street vending ordinance enforcement and education.

\$426,840

Adopted, (15)

130. Add resolution authority and six-months funding (\$814,325 direct/\$454,407 indirect) for seven Truck Operators, 16 Motor Sweeper Operators, and one GIS Specialist to increase the frequency of street sweeping along commercial corridors and posted routes.

\$1,268,732

Adopted, (15)

131. Increase Overtime General funding for the On-Demand Tree Trimming Program.

\$2,000,000

Adopted, (15)

132. Add funding for alley repaving.

\$500,000

Adopted, (15)

Public Works – Street Services, Street Lighting and Engineering

133. Crosswalk Upgrade Program Development:

- a. Add resolution authority and six-months funding (\$45,164 direct/\$22,844 indirect) for a Management Analyst in the Bureau of Engineering.

\$68,008

Adopted, (15)

- b. Add resolution authority and six-months funding (\$57,707 direct/\$27,210 indirect) for a Civil Engineer in the Bureau of Street Services.

\$84,917

Adopted, (15)

- c. Add resolution authority and six-months funding (\$95,931 direct/\$47,450 indirect) for two Street Lighting Engineering Associate IIs in the Bureau of Street Lighting.

\$143,381

Adopted, (15)

- d. Increase Bureau of Street Services Contractual Services funding for an access ramp design Task Order Solicitation.

\$1,081,000

Adopted, (15)

Recreation and Parks

134. Reduce the salary savings rate from 5.5 percent to three percent (\$2,700,000 direct/\$2,207,675 indirect).

\$4,907,675

Adopted, (15)

135. Partially restore the one-time Salaries General reduction in the Proposed Budget to assist the Department in filling critical positions and providing important services (\$5,000,000 direct/ \$1,740,500 indirect).

\$6,740,500

Adopted, (15)

136. Add regular authority and nine-months funding (\$287,296 direct/\$70,006 indirect) for one Environmental Specialist III, one Electrical Engineer, and one Senior Civil Engineer for Planning, Construction and Maintenance.

\$357,302

Adopted, (15)

137. Increase Salaries As Needed funding to reduce the Summer Play LA subsidy to \$10 per week at 81 Summer Play LA sites, serving communities of low socioeconomic backgrounds, to be funded with the Department's Unreserved and Undesignated Fund Balance.

\$2,724,853

Adopted, (15)

138. Increase Salaries As Needed funding to hire additional part-time security officers to reduce reliance on contract security services, to be funded with the Department's Unreserved and Undesignated Fund Balance.

\$750,000

Adopted, (15)

139. Add funding for 120 day appointment contract for personnel with experience managing projects for the Jordan Downs redevelopment project community recreation center.

\$125,000

Adopted, (15)

Recreation and Parks and General Services

140. Add funding to the Maintenance Materials, Supplies and Services Account for maintenance of hydration stations and drinking fountains; instruct the Department of Recreation and Parks and General Services Department to coordinate with the Department of Water and Power for the installation of hydration stations at parks and City facilities as part of DWP's Hydration Station Initiative Program.

\$250,000

Adopted, (15)

Transportation

141. Add resolution authority and six-months funding (\$881,158 direct/\$434,936 indirect) for 18 positions for active transportation infrastructure project delivery for implementation of the Green New Deal, as follows: one Supervising Transportation Planner II, two Supervising Transportation Planner Is, four Transportation Planning Associate IIs, two Transportation Planning Associate Is, one Transportation Engineer, one Transportation Engineering Associate III, two Transportation Engineering Associate IIs, one Civil Engineering Drafting Technician, one Geographic Information Systems Specialist, one

Senior Management Analyst I, one Management Analyst, and one Senior Administrative Clerk.

\$1,316,094

Adopted, (15)

142. Speed Hump Program:

- a. Add resolution authority and twelve-months funding (\$115,415 direct/\$54,421 indirect) for a Transportation Engineer to address the backlog in the speed hump program.

\$169,836

Adopted, (15)

- b. Add resolution authority and nine-months funding (\$96,450 direct/\$54,942 indirect) for one Engineering Aide I and one Senior Administrative Clerk to address the backlog in the speed hump program.

\$151,392

Adopted, (15)

143. Abandoned Vehicles:

- a. Add resolution authority and six-months funding (\$210,649 direct/\$123,184 indirect) for six Traffic Officer IIs and one Senior Traffic Supervisor I to restore parking enforcement and abandoned vehicles services in the Valley, to be funded by a reappropriation of 2021-22 funding for the Abandoned Vehicle Task Force. Instruct the Department of Transportation to report on the allocation and deployment of these resources.

\$333,833

Adopted, (15)

- b. Reappropriate \$500,000 funding in the 2021-22 Adopted Budget for this purpose, with the remainder to the Unappropriated Balance.

(\$333,833)

Adopted, (15)

- c. Instruct the Department to report on the allocation and deployment of these resources.

Adopted, (15)

Unappropriated Balance

144. Increase the Mid-Year Adjustments line item for budget shortfalls and the funding of higher than anticipated hiring by DOT, Planning and the Police Department.

~~\$22,731,000~~ * **\$14,296,000**

Adopted, as Amended* (15)

145. Increase the False Claims Act amount to correct an error in the Proposed Budget.

\$195,000

Adopted, (15)

146. Create a new line item for Street Furniture implementation costs pursuant to a pending new agreement.

1,000,000

Adopted, (15)

147. Create a new line item and set aside funding for Project SAFE to support child abuse prevention services.

\$250,000

Adopted, (15)

148. Create a new line item and set aside funding for the Black Workers Center Strong Workforce Equity Program

\$500,000

Adopted, (15)

149. Create a new line item and add funding for continued decarbonization and development of Solar on City Facilities.

\$5,000,000

Adopted, (15)

Youth Development

150. Add three months funding (\$66,229 direct/\$33,738 indirect), from six to nine months funding, for one Human Relations Advocate, one Principal Public Relations Representative, and one Management Analyst for media relations and administration.

\$99,967

Adopted, (15)

151. Add Salaries As Needed funding and resolution authority for two Community and Administration Support Worker III positions to assist with social media content and Youth Council activities.

\$40,087

Adopted, (15)

152. Youth Protection System

a. Increase Contractual Services funding for the youth protection system to oversee and evaluate other City department youth programs.

\$100,000

Adopted, (15)

b. Add resolution authority and six-months funding (\$170,088 direct/\$87,698 indirect) for one Senior Management Analyst II, two Management Analysts, and one Administrative Clerk to support the youth protection system.

\$257,786

Adopted, (15)

153. Youth Stipends:
a. Reappropriate \$71,000 in 2021-22 salary savings to 2022-23 Salaries As Needed to partially fund stipends.

- \$0-

Adopted, (15)

- b. Add remaining funding for monthly educational stipends to members of the Olivia Mitchell Youth Council.

\$37,000

Adopted, (15)

Zoo

154. Reduce the Zoo Enterprise Trust Fund revenue by \$2,001,245; add to the Uncertain Revenues line item in the Zoo Enterprise Trust Fund in the amount of \$1,000,000; create a new line item in the Unappropriated Balance to set aside this funding; and, increase the July 1, 2022 cash balance by \$1,001,245.

\$1,000,000

Adopted, (15)

Other Changes

Community Investment for Families

155. Add resolution authority and six-months funding (\$55,854 direct/\$26,565 indirect) for one Public Information Director to improve communications services, to be fully funded with Community Development Block Grant and Community Services Block Grant funds.

\$-0-

Adopted, (15)

Cultural Affairs

156. Add resolution authority and nine-months funding (\$57,801 direct/\$30,804 indirect) for one Arts Manager I for the Arts Development Fee program to manage public art projects to be funded with the Arts & Cultural Facilities Trust Fund.

- \$0-

Adopted, (15)

Fire

157. Add resolution authority and six-months funding for one Hazardous Materials Supervisor (\$49,588 direct/\$33,292 indirect) to be fully fee supported.

\$-0-

Adopted, (15)

158. Add resolution authority and nine-months funding for two Fire Protection Engineering Associate IV, one Fire Captain I, three Fire Inspector II and one Senior Administrative Clerk to address the increased workload of the Fire Department's Development Services (\$724,904 direct/\$238,113 indirect), to be offset by increased revenue and increase Expense Funding (\$206,000) for field inspection vehicles.

\$-0-

Adopted, (15)

General City Purposes

159. Allocate \$1,000,000 in funding from the Additional Homeless Services line item to the following:

a. North Valley Caring Services to perform homeless outreach services.

\$500,000

Adopted, (15)

b. Community Impact Workers to perform homeless outreach services.

\$500,000

Adopted, (15)

General City Purposes and the Unappropriated Balance

160. Transfer the Office of Gang Reduction and Youth Development (GRYD) increase for 2022-23 ~~(\$11,921,533)~~ ***(\$6,522,000)(Rodriguez)** to the Unappropriated Balance pending a report to the Public Safety Committee prior to July 1, 2022 that provides greater clarity on the use of these funds.

\$-0-

Adopted, as Amended* (15)

Housing

161. Add resolution authority and six-months funding (\$102,855 direct/\$50,049 indirect) for one Finance Development Officer I and one Management Analyst to facilitate the acquisition of properties near the 710 freeway for affordable housing to be funded by the Housing Impact Trust Fund Administrative Reserve line items.

\$-0-

Adopted, (15)

162. Add resolution authority and six-months funding (\$229,346 direct/\$115,448 indirect) for four Rehabilitation Construction Specialist I positions and one Management Analyst for the Construction Services Unit, to be funded by Proposition HHH.

\$-0-

Adopted, (15)

163. Add resolution authority and six-months funding (\$80,012 direct/\$42,097 indirect) for one Accountant I and one Senior Accountant II to expedite payment to vendors, to be funded by Proposition HHH.

\$-0-

Adopted, (15)

Information Technology Agency

164. Add \$42,000 in funding to the Non-Departmental appropriation for Leasing, within the Special Fund Leasing account, for the Channel 35 Lease to be funded by a reduction to

the funding set aside for Prior Year Unexpended Appropriations within Schedule 20 - Telecommunications and Public, Educational, and Government Development.

\$-0-

Adopted, (15)

Los Angeles Homeless Services Authority

165. Increase LAHSA's administration and operations allocation to equal ten percent of the total program costs (\$564,498), decrease funding in the Additional Homeless Services line item in the General City Purposes.

\$-0-

Adopted, (15)

166. Homeless Engagement Teams (HET):
- a. Increase funding for the LAHSA HETs from three to nine-months (\$5,414,976). Decrease funding from the HETs line item in the Unappropriated Balance, with the remaining full year allocation remaining in the Unappropriated Balance (\$2,707,488).

\$-0-

Adopted, (15)

- b. Instruct the City Administrative Officer to report back within 45 days on a transition plan for both sanitation and general outreach from LAHSA to City to ensure no gaps in services.

Adopted, (15)

- c. Instruct the Chief Legislative Analyst to present the draft RFP for general outreach to Council no later than June, 2022.

Adopted, (15)

167. Cash Match for Grants:
- a. Add \$125,000 cash match for Domestic Violence Services grant, decrease funding in Additional Homeless Services line item in the General City Purposes.

\$-0-

Adopted, (15)

- b. Add \$105,000 for LAHSA's Continuum of Care grant from U.S. Department of Housing and Urban Development, decrease funding in Additional Homeless Services line item in the General City Purposes.

\$-0-

Adopted, (15)

- c. Add \$159,000 for the Enterprise Grants Management System, decrease funding in the Additional Homeless Services line item in the General City Purposes.

\$-0-

Adopted, (15)

Library

168. Add regular authority and nine-months funding (\$60,001 direct/\$31,570 indirect) for one Librarian II to with multilingual collections to be funded with the Library's Reserve Fund account.

- \$0-

Adopted, (15)

Public Accountability

169. Transfer funds (\$268,300) in the Unappropriated Balance – Office of Public Accountability line item to the base budget.

\$-0-

Adopted, (15)

170. Delete one Executive Administrative Assistant II (\$78,091 direct/\$41,428 indirect) and add one Executive Administrative Assistant III (\$83,718 direct/\$43,387 indirect) with 12-months funding, with the difference to be funded with the Unappropriated Balance (\$5,627 direct/\$1,959 indirect) – Office of Public Accountability line item, in order to implement a paygrade adjustment, pending confirmation from the CAO.

\$-0-

Adopted, (15)

Public Works – Engineering

171. Add three-months funding (\$52,701 direct/\$25,468 indirect), from six-months to nine-months, for one Civil Engineer and one Civil Engineering Associate II for the Sixth Street Park, Arts, and River Connectivity (PARC) Improvements Project to be funded through project allocations.

- \$0-

Adopted, (15)

172. Increase Contractual Services funding (\$300,000) for development of equestrian trails standards to be funded with the Equestrian Facilities Trust Fund.

- \$0-

Adopted, (15)

Public Works – Contract Administration

173. Add regular authority and 12-months funding (\$63,058 direct/\$36,195 indirect) for one Accounting Clerk to process Wastewater Division invoices with 100 percent funding from the Sewer Construction and Maintenance Fund.

- \$0-

Adopted, (15)

Recreation and Parks

174. Add regular authority without funding for 11 Recreation Facility Director positions to reactivate all Senior Centers in the City. The cost will be absorbed by the Department.

- \$0-

Adopted, (15)

175. Add regular authority without funding for three Child Care Center Director I and six Child Care Associate II to open additional childcare centers, with costs to be absorbed by the Department.

- \$0-

Adopted, (15)

176. Add \$100,000 for programming at Expo Park to be funded by previously received donations.

- \$0-

Adopted, (15)

Youth Development and General City Purposes

177. Transfer \$100,000 from the Office of Gang Reduction and Youth Development within the GCP to the Youth Development Department for a study of GRYD and the Summer Night Lights program, and report to the Budget and Finance and Public Safety Committees.

\$-0-

Adopted, (15)

Instructions and Technical Adjustments

Exhibit H

178. Delete Exhibit H in its entirety and replace with Attachment 1. Various instructions were deleted for the following reasons: (1) it was not required for implementation of the Budget; (2) an instruction has already been provided by the Council; or (3) a similar report has been requested by the Budget and Finance Committee.

Adopted, (15)

General Instructions

179. Instruct all Departments to ensure that all receipts, including settlements and liability claims, are properly deposited into the General Fund, and further request the Controller to ensure that Departments are adhering to this instruction.

Adopted, (15)

180. Instruct all Departments to ensure immediate invoicing for all grant reimbursements.

Adopted, (15)

181. Instruct all departments with pending fee increases that are included in the Proposed Budget, with the assistance of the City Attorney, to report to Council no later than June 15, 2022 with ordinances to effectuate the change in fees. This is to ensure that estimated revenue in the 2022-23 Budget is realized, in accordance with the Annual Fee Studies Policy. Further, instruct all departments to review their fee structures annually and to report to the Budget and Finance Committee by January 1, 2023 with ordinances, status reports or negative replies concerning fee adjustments for the 2023-24 fiscal year.

Adopted, (15)

182. Instruct all City department and bureau heads to promptly notify the CAO of shortfalls in their budget or revenues so that they may be reported in the CAO's financial status reports.

Adopted, (15)

183. Instruct the CAO to continue to provide quarterly or more frequently, if necessary, financial status reports on revenues and expenditures, the status of the Reserve Fund, status of the Budget Stabilization Fund, projected shortfalls and all other elements previously included by the CAO in these financial status reports. Financial status reports should also include the status of liability claims for each of the Liability Payout categories in the Proposed Budget, detailing for each the amount budgeted, available balance, payouts to date, projected payouts for the fiscal year, variance between budget and actual, and, in cases where additional funds will be needed, a brief explanation of the underlying causes for exceeding the budgeted amount and corrective actions being taken to control costs. The reports should include recommendations to protect the City's fiscal health.

Adopted, (15)

184. Instruct the CAO to provide an update to the Four-Year Outlook following adoption of the 2022-23 Budget by the City Council and Mayor. This update may include recommendations to revise the City's Financial Policies to ensure that they align with stated budgetary goals and are not in conflict with one another.

Adopted, (15)

185. Request the City Attorney to report on a quarterly basis to the Budget and Finance Committee on the status of liability claims and outside legal counsel costs, the latter to include proprietary department expense. Such reports to include the following: available balance; encumbered balance; expenditures to date; projected needs for balance of fiscal year; and, if more funds are needed, specify the corrective actions being taken to contain costs.

Adopted, (15)

186. Instruct the Personnel Department to report on a quarterly basis to the Budget and Finance Committee ***and Personnel, Audits, and Animal Welfare Committee (Koretz)** on the status of hiring, recruitment, and the Targeted Local Hire Program for Personnel and all other departments with high vacancy rates.

Adopted, as Amended* (15)

187. Instruct all departments to process FMS transactions resulting from Mayor/Council fiscal actions within 10 working days from the approval date as recorded by the Mayor and City Clerk.

Adopted, (15)

188. Instruct the CAO to monitor and ensure timely data entry of budget adjustments by City Departments.

Adopted, (15)

189. Authorization of substitute positions other than for layoff avoidance and/or for which adequate savings within a department's budget has not been identified, shall require Council approval. The use of substitute authorities shall be restricted only to limited duration or critical uses.

Adopted, (15)

190. All new positions are subject to allocation by the Board of Civil Service Commissioners. All positions with pay grades above the minimum authorized level and pay grade upgrades are subject to pay grade determination by the City Administrative Officer, Employee Relations Division.

Adopted, (15)

191. Instruct the City Clerk to open Council Files for all pending and outstanding report requests made by the Budget and Finance Committee during its consideration of the Mayor's Proposed 2022-23 Budget (see Attachment 4 - Requested Reports and Special Studies), and as noted in this report, to ensure the referral of various memoranda and reports.

Adopted, (15)

192. Request the City Attorney to transmit all implementing ordinances no later than June 15, 2022.

Adopted, (15)

193. Authorize the CLA and CAO to make minor and technical adjustments to accomplish the intent of the changes proposed herein.

Adopted, (15)

194. Relative to the Capital Finance Administration Fund: All projects proposed for MICLA financing must be approved by the Council before expending MICLA Commercial Paper proceeds. Further, to the extent that special funds are being used to support MICLA projects, the City Administrative Officer must reevaluate the use and report on the need for special funds.

Adopted, (15)

195. Instruct all departments to use the Targeted Local Hire Program for the hiring of all eligible classifications in the program.

Adopted, (15)

196. Instruct the CAO to make corrections to sources of funds and schedules to align with the adopted 48th Year Consolidated Plan.

Adopted, (15)

197. Instruct the CAO and CLA to identify 48th Year Consolidated Plan Community Development Block Grant funding for the Haven Hill Crisis Domestic Violence Shelter for ADA improvements.

Adopted, (15)

198. Instruct the Civil, Human Rights and Equity Department to designate one Community Affairs Advocate position as the LGBTQ+ liaison.

Adopted, (15)

199. Instruct the Community Investment for Families Department to report when conditional approval of the State Guaranteed Basic Income Grant Award is obtained for the \$5M match.

Adopted, (15)

200. Instruct the Bureau of Engineering to report to the Streets Transportation Project Oversight Committee with a multi-year funding plan in order to deliver the Weingart Affordable Housing and Sustainable Communities Project as designed in the original scope of work.

Adopted, (15)

201. Instruct the Housing Department to explore incorporating the proposed Housing Registry Program upgrade into the scope of work of at least one of the existing contractors.

Adopted, (15)

202. Instruct CAO and CLA to include ongoing programs such as the Tarzana Treatment Center and A Bridge Home operations, funded by Homeless Emergency Aid Program grant and Homeless Housing, Assistance, and Prevention grant, in the pending Homeless Housing, Assistance, and Prevention Round 3 funding report.

Adopted, (15)

203. Instruct the CAO and Bureau of Sanitation to work together to develop a plan to identify capital needs sufficient for a Solid Waste Resources Revenue Bond issuance supported by the Solid Waste Resources Revenue Fund and report to Council with a financing plan.

Adopted, (15)

204. Instruct the Bureau of Sanitation to provide a comprehensive review of cleanliness programs, including a detail of responsibilities and accountability and delivery of services, identification of expectations of programs and their relationship to one another, issues of overlap in services, and metrics and schedule for each program.

Adopted, (15)

205. Instruct the Department of Neighborhood Empowerment to report with a long-term study on the need for ongoing Neighborhood Council election funding within the Department and the amount of funding needed in pre-election and election years.

Adopted, (15)

206. Instruct the CAO to report on anticipated expenditures for the Gang Injunction Curfew Settlement.

Adopted, (15)

207. Instruct the CAO to report on the availability and use of Special Funds identified by the Controller's Office.

Adopted, (15)

208. Instruct the Police Department to report with an expenditure plan for the use of the Overtime funds allocated for A Bridge Home and other homeless housing sites.

Adopted, (15)

209. Instruct the CAO to report on identifying grant funds needed to support additional staffing for the CAO's Citywide Homelessness Team.

Adopted, (15)

210. Instruct the Housing Department to negotiate and execute an Memorandum of Understanding with the Department of Water and Power for their support of the Gateway to Green program's water and energy conservation efforts.

Adopted, (15)

211. Instruct the Housing Department to report on the availability of SB 2 funding for the expansion of the Accessory Dwelling Unit Accelerator Program.

Adopted, (15)

212. Instruct the Department of Transportation and Bureau of Engineering to use resources identified in the DWP Project Design and Construction Support line item and the Department of Water and Power U-Permit Processing line item, respectively, to expedite permitting and assist with preparing the traffic control plans for the entire underground wiring system project.

Adopted, (15)

213. Instruct the CAO to identify funding for the Fire Station 39 Phase 3 construction and design of commercial and tenant improvements and report to the Municipal Facilities Committee.

Adopted, (15)

214. Homeboy Industries:

- a. Instruct the CAO, Economic and Workforce Development Department, and Community Investment for Families Department to identify gap funding sources for Homeboy Industries' acquisition of the Lincoln Heights site to operate the Feed Hope Program.

Adopted, (15)

- b. Instruct the CAO, CLA, Economic and Workforce Development Department and Community Investment for Families Department to identify funding for the Homeboy Industries build-out in Lincoln Heights and to report to the Budget and Finance Committee within 60 days for funding in 2022-23.

Adopted, (15)

215. Request the Mayor's Office report with recommendations to speed up GRYD payments and to increase upfront payment contractors to 50 percent of contract costs rather than the current 1/12 (monthly) method of payments.

Adopted, (15)

216. Request the Mayor's Office report to the Public Safety Committee with an update on the CIRCLE 24/7 Pilot Program at the end of the first quarter of Fiscal year 2022-23.

Adopted, (15)

217. Instruct the CLA and CAO to review the new position authorities as approved by the Budget and Finance Committee and each Department's existing vacancies in the specified classifications to determine if the additional position authorities authorized in this budget are necessary, and report with recommendations prior to July 1, 2022.

Adopted, (15)

Technical Adjustments

Building and Safety

218. Add the following classifications to the As-Needed list for project oversight and support services: Management Analyst, Personnel Analyst, Senior Personnel Analyst I and Senior Personnel Analyst II.

Adopted, (15)

Capital Finance Administration Fund – MICLA

219. Instruct the CAO to add \$1,617,371 in MICLA authorization for the purchase of an Excavator for the Fire Department.

Adopted, (15)

220. Instruct the CAO to add \$2,400,000 in MICLA authorization for Electric Vehicle (EV) charging infrastructure for the General Services Department.

Adopted, (15)

221. Instruct the CAO to add \$3,200,000 in MICLA authorization for Fire Station 31 land acquisition.

Adopted, (15)

City Clerk

222. Delete regular authority for one Senior Management Analyst I and add regular authority for one Senior Management Analyst II in the Council Public Services Division in order to implement a paygrade adjustment, pending confirmation from the CAO, with potential increased costs to be absorbed by the Office.

Adopted, (15)

223. Delete one Management Analyst and add one Personnel Analyst to support the Personnel Division in order to implement a paygrade adjustment, pending confirmation from the CAO, with potential increased costs to be absorbed by the Office.

Adopted, (15)

Community Investment for Families

224. Paygrade change from Fiscal Special I to Fiscal Specialist II to develop a Cost Accounting and Cost Allocation Plan, pending confirmation from the CAO, with potential increased costs to be absorbed by the Office.

Adopted, (15)

Cultural Affairs

225. Add position authority without funding for one Administrative Clerk to support the Lankershim Arts Center.

Adopted, (15)

Economic and Workforce Development

226. Add resolution authority without funding for two Accountant positions to support the Financial Management Division or the California for All grant.

Adopted, (15)

227. Add resolution authority without funding for two Management Analysts for the JEDI Zones, Legacy and Good Food Programs.

Adopted, (15)

Fire

228. Authorize a fifth drill tower class without additional funding, to bring the total number of Firefighter recruits hired in 2022-23 to 300.

Adopted, (15)

229. Add the classification Fire Cadet Ambulance Apprentice to the As-Needed list.

Adopted, (15)

General Services

230. Delete regular authority for one Solid Waste Resources Revenue Fund (SWRFF) funded Auto Body Builder and add regular authority for one Welder, with no additional funding.

Adopted, (15)

231. Regularize one Building Maintenance District Supervisor, one Real Estate Officer, one Senior Real Estate Officer and one Property Manager II to support the City's Homelessness Programs.

Adopted, (15)

232. Add regular authority and six-months funding for one Accounting Clerk in Custodial Services, with costs of this position to be absorbed by the Department.

Adopted, (15)

Housing

233. Delete resolution authority for one Program Analyst I and add resolution authority for one Information Systems Manager I for the Accessible Housing Program, with no additional funding.

Adopted, (15)

Planning

234. Add resolution authority without funding for one Senior City Planner, two City Planners, and four City Planning Associates for the Development Services Center Affordable Housing Services Unit to streamline the affordable housing permit process, to be funded by the UB, Reserve for Mid-Year Adjustments pending approval by the CAO after a review of Department vacancies.

Adopted, (15)

235. Add resolution authority without funding for two City Planners and two City Planning Associates for zoning review and case processing for oil well regulation and drilling operations, to be funded by the UB, Reserve for Mid-Year Adjustments pending approval by the CAO after a review of Department vacancies.

Adopted, (15)

236. Add resolution authority without funding for one Principal City Planner, one City Planner, and one City Planning Associate for the Office of Racial Justice, Equity, and Transformative Planning, to be funded by the UB, Reserve for Mid-Year Adjustments pending approval by the CAO after a review of Department vacancies.

Adopted, (15)

237. ~~Add resolution authority without funding for one Senior City Planner, two City Planners, and four City Planning Associates to update the General Plan to create an Environmental Justice Chapter to be funded by the UB, Reserve for Mid-Year Adjustments pending approval by the CAO after a review of Department vacancies. Recommendation deleted inasmuch as positions are already recommended on Recommendation No. 92.~~

Adopted, (15)

Police

238. Amend the Proposed Budget Departmental Footnotes to add: Designate \$1,000,000 within the Department's Overtime Sworn Account for deployment of additional sworn resources in Boyle Heights.

Adopted, (15)

Public Works – Bureau of Engineering

239. Delete resolution authority and six-months funding for one Civil Engineer and add resolution authority and six-months funding for one Senior Civil Engineer to lead the Public Right of Way Reservation System Active Management pilot in order to implement a paygrade adjustment, pending confirmation from the CAO, with potential increased costs to be absorbed by the Bureau.

Adopted, (15)

Public Works – Sanitation

240. Add resolution authority without funding for two Water Biologist IIIs and one Water Microbiologist III.

Adopted, (15)

241. ~~Amend the Proposed Budget Departmental Footnotes to add: The CARE team expansion in the Proposed Budget is allocated to the Hollywood area, covering three Council Districts, for the duration of the 2022-23 fiscal year. Recommendation deleted inasmuch as it is stated in Recommendation No. 123(c).~~

Adopted, (15)

Public Works – Bureau of Street Services

242. Add resolution authority without funding for ten positions to manage the Active Transportation Program grant awards as follows: one Senior Civil Engineer, one Landscape Architect II, five Civil Engineers, and three Civil Engineering Associate IIIs. Appropriations will be made on an interim basis depending on availability.

Adopted, (15)

Transportation

243. Separation Incentive Program Restorations:

- a. Add resolution authority for the following 32 positions that were deleted as a result of the Separation Incentive Program: two Transportation Engineers, one Transportation Engineering Associate III, one Transportation Engineering Aide I, three Transportation Engineering Associate IIs, ten Signal Systems Electricians, three Management Analysts, one Signal Systems Supervisor I, three Civil Engineering Draft Technicians, one Sign Painter, one Maintenance Laborer, one Administrative Hearing Examiner, one Senior Management Analyst I, two Management Assistants, one Senior Systems Analyst I and one Emergency Management Coordinator I. Funding will be placed in the Unappropriated Balance, Reserve for Mid-Year Adjustment.

Adopted, (15)

- b. Add resolution authority without funding for the following three positions for striping work that were deleted as a result of the Separation Incentive Program: one Traffic Painter and Sign Poster III, one Electrical Craft Helper, and one Signal Systems Electrician. Funding will be placed in the Unappropriated Balance, Reserve for Mid-Year Adjustment.

Adopted, (15)

- 244. Add resolution authority without funding for one Assistant General Manager, to function as a Chief Technology Officer.

Adopted, (15)

Unappropriated Balance

- 245. Designate \$400,000 of the Unappropriated Balance, Reserve for Extraordinary Liability line item for a Sidewalk Inventory and Assessment Pilot, pending a report from the City Attorney, with the assistance of the Bureau of Engineering, on the advisability of implementing a Sidewalk Inventory and Assessment Pilot.

Adopted, (15)

Budget Notes

- 246. In the Disability Detail of Positions and Salaries, change one Graphics Designer I (class code 1670-1) to one Graphics Designer II (class code 1670-2) to reflect the pay grade upgrade reflected in blue book item #12 as approved by the City Administrative Officer, Employee Relations Division.

Adopted, (15)

- 247. In the Cultural Affairs Expenditures and Appropriations page on page 85, change the total amount for the Special Appropriations I Account to \$3,605,546 and Special Appropriations II Account to \$724,200, to match the detail for Special Appropriations pages that begin on page 88 of the Proposed Budget Book.

Adopted, (15)

248. In the Nondepartmental Footnotes, amend City Clerk's Office to Community Investment for Families: "Additional Homeless Services: To be jointly administered by the Mayor and Council. A portion of budgeted funds (\$1,000,000) shall be transferred to the Los Angeles Housing Department for the Street Medicine Team for Unhoused on July 1, 2022..."

Adopted, (15)

249. Remove all Climate Equity Fund July 1 transfers to other departments from the footnotes. Projects should remain listed. Specifically, remove all language beginning with the following through the end of the footnote: "Of budgeted funds (\$10,500,000), a portion totaling \$7,300,000 shall be transferred to departments on July 1, 2022 as follows:....."

Adopted, (15)

250. Remove July 1 instruction to move funds for Angeleno Connect and Unified Homeless Response Center Data Project to the City Clerk's budget (remove the second item on the list of Footnote #1). This should remain in the GCP to be administered by the City Clerk.

Adopted, (15)

251. In the Bureau of Contract Administration DPS, reflect Hiring Hall employment authority for Building Operating Engineer - Hiring Hall (class code 0896) that was inadvertently omitted.

Adopted, (15)

252. Add a Departmental and Nondepartmental Footnote to authorize the Controller to execute/implement an appropriations schedule to be provided by the Chief Legislative Analyst and City Administrative Officer relative to the transition of various elected officials in Fiscal Year 2022-23, including Departmental/Office Funds, General City Purpose Funds and any Special Funds.

Adopted, (15)

253. Instruct the CAO to distribute the receipts and expenditures that are currently captured in Fund 342 to the two newly created funds: Fund 65H and 65J.

Adopted, (15)

254. Correct an inadvertent error in the Police Department Expenditures and Appropriations in the Proposed Budget (page 149) to match the Blue Book, as follows: Change the amount in the "Total Budget 2022-23" column for Overtime Sworn to \$225,425,503 and the amount for Overtime General to \$8,293,774, which has no impact to the total Police Department budget amount.

Adopted, (15)

Reserve Fund, Budget Stabilization Fund and Unappropriated Balance, Reserve for Mid-Year Adjustments

255. Reserve Fund: The Budget and Finance Committee recommends actions contained in this report that will result in a reserve fund of 6.4 percent of the General Fund. The Emergency Account of the Reserve Fund is set at 2.75 percent of \$478,034,000 with the remaining balance in the Contingency Reserve.

Adopted, (15)

256. Budget Stabilization Fund: Your Budget & Finance Committee recommends a Budget Stabilization Fund of ~~\$186,207,375~~ ***\$194,642,375**, an increase of ~~\$100,000~~ ***\$8,535,000** from proposed.

Adopted, as Amended* (15)

257. Unappropriated Balance, Reserve for Mid-Year Adjustments: The Budget and Finance actions contained in the report will result in a ~~\$32,631,000~~ ***\$24,296,000** line item, an increase of approximately ~~\$22,631,000~~ ***\$14,296,000**.

Adopted, as Amended* (15)

CLOSING RECOMMENDATIONS

258. Instruct the Office of the City Administrative Officer to prepare and present to the City Council within 30 days a listing of all resolutions, substitute, and in-lieu positions needed to fulfill the intent of the Council's actions on the 2022-23 Budget.

Adopted, (15)

259. Authorize the Chief Legislative Analyst and City Administrative Officer to make minor and technical adjustments to fulfill the intent of the Budget actions, and request the City Attorney, with the assistance of the CLA and CAO, to prepare and present a resolution for the adoption of the 2022-23 Budget for the General Government of the City of Los Angeles, as submitted by the Mayor on April 20, 2022, as modified by this report.

Adopted, (15)

Attachment 1 – Exhibit H (1-5) (see below)

Adopted, (15)

Attachment 2 – Requested Reports and Special Studies (R1-R71) (see below)

Adopted, (15)

Budget and Finance Committee Report, Attachments 1 and 2, and Budget Motions (1-25 and A-B)

Adopted, as Amended

Ayes: Blumenfield, Buscaino, Cedillo, de León, Harris-Dawson, Koretz, Krekorian, Lee, Martinez, O'Farrell, Price, Raman, Rodriguez, Wesson, Jr. (14); Nays: Bonin (1)

**2022 – 23 Proposed Budget
Exhibit H – Implementing Instructions and Ordinance Changes**

- H1. Authorize the issuance of an amount not-to-exceed \$2.00 billion in Tax and Revenue Anticipation Notes to address short-term cash flow needs and to make the full annual contribution payments to the Los Angeles City Employees' Retirement System Fund and to the Los Angeles Fire and Police Pension Fund.

Adopted, (15)

- H2. Request the City Attorney, to prepare and present all revenue-generating ordinances as expeditiously as possible, but no later than 30 days after final budget adoption.

Adopted, (15)

- H3. Request the City Attorney, with the assistance of the City Administrative Officer, to prepare and present an ordinance establishing a new Environmental Justice/Climate Equity Fund for the receipt and use of Climate Equity Funds from the Southern California Gas Company Franchise wherein the prescribed use of funds is consistent with the intent of creating a fund that provides for mitigation measures in low-income neighborhoods or populations that suffer disproportionately from climate impacts.

Adopted, (15)

- H4. Authorize the Controller and the General Services Department to transfer funds from the Motion Picture Coordination Fund No. 417 to GSD fund 100/40, Salaries General Account No. 001010, Salaries Overtime Account No. 001090, Salaries As Needed Account No. 001070, Hiring Hall Account No. 001100, Construction Projects Account No. 001014, Hiring Hall Construction Account No. 001101, Hiring Hall Fringe Benefits Account No. 001120, Construction Hiring Hall Fringe Benefits Account No. 001121, Construction Overtime Hiring Hall Account No. 001191, Maintenance Materials Account No. 003160, Construction Materials Account No. 003180, Office and Administrative Account No. 006010 and Operating Supplies Account No. 006020.

Adopted, (15)

- H5. Affirm that positions included in the 2022-23 Adopted Budget are effective July 1, 2022. Further instruct Departments to post new or vacant positions as early as possible, even in instances where the start date may be delayed, such that these positions can be filled quickly and expeditiously, consistent with the position authority and funding provided in the 2022-23 Adopted Budget.

Adopted, (15)

Requested Reports and Special Studies

Aging

- R 1. Instruct the Department of Aging, with the assistance of the Department of Recreation and Parks, to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on geographic areas with a high concentration of seniors that would benefit from an increased number of senior centers and the resources needed to open additional facilities. The report should identify the predominant languages in these areas.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S1)

Animal Services

- R 2. Instruct the Animal Services Department to report to the Personnel, Audits, and Animal Welfare Committee on the number of veterinary clinics willing to accept City vouchers, including the impact of voucher subsidies on the program and a comparison of the City's voucher rates compared to other cities.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S2)

Cannabis Regulation

- R 3. Instruct the Department of Cannabis Regulation to report to the Planning and Land Use Management Committee on the demographic breakdown of Social Equity Program participants, including the number of licenses that have been issued and the number of licenses that are pending approval.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S3)

- R 4. Instruct the Department of Cannabis Regulation to report to the Planning and Land Use Management Committee on any pending unlicensed cannabis business locations that require a cease and desist letter to be issued.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S4)

- R 5. Instruct the Department of Cannabis Regulation to report to the Planning and Land Use Management Committee on best practices and policy recommendations concerning the illegal cannabis business enforcement governance structure and how the City could more effectively address issues surrounding illegal grow houses in the San Fernando Valley.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S5)

- R 6. Instruct the Department of Cannabis Regulation to report to the Planning and Land Use Management Committee on the number of open and pending cases related to illegal cannabis businesses. The report should include an estimate of the projected revenue to be received through licensed retailers, including Social Equity Program participants.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S6)

City Administrative Officer

- R 7. Instruct the City Administrative Officer to report to the Public Works Committee on the status of the City's applications for projects in the State's Budget and the 2021-22 Federal Infrastructure and Investment Jobs Act.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S7)

- R 8. Instruct the City Administrative Officer to report to the Homelessness and Poverty Committee on the impact of federal grants on the City's comprehensive plan to address homelessness.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S8)

- R 9. Instruct the City Administrative Officer, in consultation with the Los Angeles Homeless Services Authority, to report to the Homelessness and Poverty Committee on the funding needed to bring outreach programs in-house, and a transition plan for data and information transfer, should services be provided by City employees.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S9)

City Attorney

- R 10. Request the City Attorney to report to the Public Safety Committee on metrics related to outreach to property owners to shut down illegal cannabis activities.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S10)

City Clerk

- R 11. Instruct the City Clerk to report to the Information, Technology, and General Services Committee on ways the City archives can be more accessible and user friendly to historians and the general public, including best practices that the City can implement and any additional resources that would be required.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S11)

Community Investment for Families

- R 12. Instruct the Department of Community Investment for Families to report to the Immigrant Affairs, Civil Rights, and Equity Committee and Budget and Finance Committee with recommendations on the administration of the Justice Fund.

Adopted to Refer, (15)

REFERRED TO THE IMMIGRANT AFFAIRS, CIVIL RIGHTS, AND EQUITY COMMITTEE AND BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S12)

Controller

- R 13. Request the Controller to report to the Budget and Finance Committee on potential efficiencies that would result from a centralized accounting team, which would serve multiple City departments.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S13)

Cultural Affairs

- R 14. Instruct the Department of Cultural Affairs to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the steps necessary to renovate the Lincoln Theater as a public-private partnership with the nonprofit Coalition for Responsible Community Development.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S14)

- R 15. Instruct the Department of Cultural Affairs to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on establishing a comprehensive maintenance program for the preservation of historic murals and the necessary steps to reduce the risk of vandalism to these murals. The report should include recommendations on potential funding sources within the City, as well as partnering opportunities with other agencies and potential outside grants.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S15)

Disability

- R 16. Instruct the Department on Disability to report to the Personnel, Audits, and Animal Welfare Committee on any disparity in American Sign Language compensation and whether any policy changes are needed.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S16)

Economic and Workforce Development

- R 17. Instruct the Economic and Workforce Development Department to report to the Personnel, Audits, and Animal Welfare Committee on ways the Department can assist with creating pathways for entry-level hiring in departments throughout the City.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S17)

Emergency Management

- R 18. Instruct the Emergency Management Department to report to the Public Safety Committee on the programming breakdown of the Innovation and Development Division and how resources are currently distributed to address climate change challenges, such as wildfires.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S18)

Fire

- R 19. Instruct the Fire Department to report to the Public Safety Committee on strategies to recruit women of color through local colleges, high schools, and other organizations.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S19)

- R 20. Instruct the Fire Department to report to the Public Safety Committee on potential partnerships with the Conservation Corps for brush clearance efforts and other outside entities that use goats to eliminate invasive and overgrown brush.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S20)

- R 21. Instruct the Fire Department to report to the Public Safety Committee with a breakdown of funding allocated for fire prevention and equity measures the Department is taking to distribute these services throughout the City.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S21)

- R 22. Instruct the Fire Department to report to the Public Safety Committee on wall-time data over the last three years and policy and funding recommendations to reduce wall-time.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S22)

General Services

- R 23. Instruct the General Services Department to report to the Information, Technology, and General Services Committee on which City facilities use contracted custodial services and how much of these services can be insourced with City employees. The report should include a cost-benefit analysis of insourcing these services with City employment compared to using contracted services.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S23)

Homeless Services Authority

- R 24. Request the Los Angeles Homeless Services Authority to report to the Homelessness and Poverty Committee on performance metrics related to Homeless Engagement Teams, including the number of individuals in each team, number of individuals engaged by the teams, and number of placements made by the teams.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S24)

- R 25. Request the Los Angeles Homeless Services Authority to report to the Homelessness and Poverty Committee on metrics related to domestic violence (DV) survivors, including the proportion of the homeless community that are DV survivors and number of housing placements for DV survivors.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S25)

- R 26. Request the Los Angeles Homeless Services Authority to report to the Homelessness and Poverty Committee on the growth in the agency staff and a breakdown of staff increases by program.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S26)

Housing Department

- R 27. Instruct the Housing Department to report to the Housing Committee with recommendations to streamline the process for certifying accessibility of housing within the Accessible Housing Program and metrics for success and efficiency.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S27)

Information Technology

- R 28. Instruct the Information Technology Agency to report to the Information, Technology, and General Services Committee on timelines for all departments to comply with ITA's website standards policy and when the City's websites would be accessible to languages other than English.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S28)

- R 29. Instruct the Information Technology Agency, in collaboration with the Department of Public Works, Bureau of Street Lighting, and other relevant departments, to report to the Information, Technology, and General Services Committee, on the implementation of permanent Wi-Fi hotspots.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S29)

- R 30. Instruct the Information Technology Agency to report to the Personnel, Audits, and Animal Welfare Committee on opportunities to collaborate and engage with local colleges, high schools, and other organizations to streamline and improve the City's recruitment hiring process for Information Technology employees.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S30)

- R 31. Instruct the Information Technology Agency to report to the Personnel, Audits, and Animal Welfare Committee on recommendations for governance or policy changes needed to facilitate hiring in the Department.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S31)

Library

- R 32. Instruct the Library Department to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the library locations that are currently offering Wi-Fi hotspots and the resources needed to expand the Tech2go mobile hot stop program in disadvantaged communities.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S32)

- R 33. Instruct the Library Department to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on a comprehensive assessment of the Department's overall security needs, including at each library facility.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S33)

Los Angeles City Employees' Retirement System (LACERS)

- R 34. Instruct the Los Angeles City Employees' Retirement System to report to the Budget and Finance Committee with a list of emerging managers, broken down by ethnicity and gender.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S34)

Los Angeles Fire and Police Pensions (LAFPP)

- R 35. Instruct the Los Angeles Fire and Police Pensions to report to the Budget and Finance Committee on the number of emerging managers and the amount of investments they have made over the last five years.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S35)

- R 36. Instruct the Los Angeles Fire and Police Pensions to report to the Budget and Finance Committee on diversity and equity within the organization, including internal goals and performance metrics.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S36)

- R 37. Instruct the Los Angeles Fire and Police Pensions to report to the Budget and Finance Committee on the number of emerging managers, broken down by ethnicity and gender.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S37)

Personnel

- R 38. Instruct the Personnel Department to report to the Public Safety Committee and the Personnel, Audits, and Animal Welfare Committee on the effectiveness of the system that identifies issues and delays in the police officer hiring process, and any improvements that the Department has made to the hiring process as a result of evaluating that data.

Adopted to Refer, (15)

**REFERRED TO THE PUBLIC SAFETY COMMITTEE AND PERSONNEL, AUDITS,
AND ANIMAL WELFARE COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S38)

- R 39. Instruct the Personnel Department to report to the Public Safety Committee on the 90-day track and other hiring tracks that different departments use that can be applied to the Police Department personnel. The report should include the potential for on-the-spot hiring, 90-day hires, and how these tracks could impact civilianization in the Police Department.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S39)

- R 40. Instruct the Personnel Department to report to the Public Safety Committee on the number of Police Department candidates that drop out of the hiring process, whether there is a pattern in the types of candidates that are most likely to drop out, and how this can be addressed.

Adopted to Refer, as Amended* (15)

**REFERRED TO THE PUBLIC SAFETY COMMITTEE *AND PERSONNEL, AUDITS,
AND ANIMAL WELFARE COMMITTEE (Koretz)**

(SEE COUNCIL FILE NO. 22-0600-S40)

- R 41. Instruct the Personnel Department to report to the Personnel, Audits, and Animal Welfare Committee on efficiencies in the hiring process identified during the "Aspire to Hire" workshop. The report should describe the insight gained related to both sworn and civilian hiring, and include processes that would expedite mid-career hiring for candidates with significant work experience.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S41)

Planning

- R 42. Instruct the Planning Department to report to the Planning and Land Use Management Committee on challenges with hiring and filling City Planner vacancies and recommendations to improve service delivery and other changes that the Department could implement to improve efficiency given the ongoing hiring challenges.

Adopted to Refer, as Amended* (15)

**REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE
*AND PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE (Koretz)**

(SEE COUNCIL FILE NO. 22-0600-S42)

Police

- R 43. Instruct the Police Department to report to the Public Safety Committee and the Personnel, Audits, and Animal Welfare Committee on ways to expedite hiring sworn and civilian employees, including any recommendations for policy and governance changes and background review requirements.

Adopted to Refer, (15)

**REFERRED TO THE PUBLIC SAFETY COMMITTEE AND PERSONNEL, AUDITS,
AND ANIMAL WELFARE COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S43)

- R 44. Instruct the Police Department to report to the Public Safety Committee on the Systemwide Mental Assessment Response Team (SMART) Program and County resources, how SMART officers partner with County clinicians, and whether the County has committed to providing additional resources if the City expands the SMART program.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S44)

- R 45. Instruct the Police Department to report to the Public Safety Committee on the inconsistencies in use of the Scanning, Analysis, Response and Assessment (SARA) model for solving community problems and how using the SARA model can help address homelessness.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S45)

- R 46. Instruct the Police Department to report to the Public Safety Committee on which City facilities use contracted security services and how much of these services can be insourced with City employees. The report should include a cost-benefit analysis of insourcing these services with City employment compared to using contracted services.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S46)

Public Works, Board

R 47. Instruct the Board of Public Works to report to the Public Works Committee and the Personnel, Audits, and Animal Welfare Committee on the services being provided by the Public Information Officer (PIO), how Public Works Bureaus are using those services, and if the PIO can provide support for the overall communication needs in the Department of Public Works to ensure that Bureaus are not duplicating services or resources.

Adopted to Refer, (15)

**REFERRED TO THE PUBLIC WORKS COMMITTEE AND PERSONNEL, AUDITS,
AND ANIMAL WELFARE COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S47)

Public Works, Engineering

R 48. Instruct the Bureau of Engineering, with the assistance of the Bureau of Street Services, Department of Transportation, and other departments as needed, to report to the Public Works Committee on how best to incorporate Complete Streets principles into all street projects.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S48)

R 49. Instruct the Bureau of Engineering to report to the Public Works Committee on the total number of bridges that are eligible for federal funding and how the Bureau will ensure that all 38 bridges in need of repairs will accommodate all modes of transportation.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S49)

Public Works, Sanitation

R 50. Instruct the Bureau of Sanitation to report to the Energy, Climate Change, Environmental Justice, and River Committee and the Homelessness and Poverty Committee on the additional services provided by the second shift CARE+ Teams. The report should provide a deployment schedule.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE AND HOMELESSNESS AND POVERTY COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S50)

- R 51. Instruct the Bureau of Sanitation to report to the Personnel, Audits, and Animal Welfare Committee on how the Bureau is collaborating with the Personnel Department to develop initiatives to expedite hiring and increase the Bureau's workforce, including the use of Targeted Local Hire for CleanLA positions.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S51)

- R 52. Instruct the Bureau of Sanitation to report to the Energy, Climate Change, Environmental Justice, and River Committee with a framework to approach the collection of organics and food waste required to reach compliance with Senate Bill 1383.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S52)

- R 53. Instruct the Bureau of Sanitation to report to the Energy, Climate Change, Environmental Justice, and River Committee on opportunities for the Bureau to develop a partnership with the Youth Development Department for recruitment.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S53)

- R 54. Instruct the Bureau of Sanitation to report to the Energy, Climate Change, Environmental Justice, and River Committee on the necessary resources and steps needed to clear the backlog and expedite processes related to Low Impact Development and Stormwater approval for the construction of housing.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S54)

- R 55. Instruct the Bureau of Sanitation to report to the Energy, Climate Change, Environmental Justice, and River Committee that compares the Bureau's costs to provide bulky item pickup services to multi-family homes to the \$7.8 million that the City collects for this program.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S55)

Public Works, Street Lighting

- R 56. Instruct the Bureau of Street Lighting to report to the Public Works Committee with a long-term plan to comprehensively address copper wire theft that prioritizes areas with an over-concentration of outages, particularly in the most disadvantaged communities. The report should address all potential solutions, such as the use of LED and solar-powered lights, the resources needed to prioritize equity and public safety concerns, identification of repeated patterns of light outages, and whether current prevention methods are sufficient to protect the street lighting infrastructure.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S56)

Public Works, Street Services

- R 57. Instruct the Bureau of Street Services to report to the Public Works Committee on the number of miles and street segments that remain under the Failed Streets and Concrete Streets programs.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S57)

- R 58. Instruct the Bureau of Street Services to report to the Personnel, Audits, and Animal Welfare Committee on whether the Targeted Local Hire and Bridge to Jobs Programs have facilitated filling vacancies. The report should include recommendations to further expedite hiring.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S58)

- R 59. Instruct the Bureau of Street Services to report to the Public Works Committee on what, if any, barriers exist to the City's purchase of native plant species, recommendations to ensure that native plant species are available for purchase, and any measures the City needs to take to maximize the use of native plant species.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S59)

Recreation and Parks

- R 60. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the status of providing Wi-Fi services at parks and park facilities and on opportunities to partner with the private sector to support this effort.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S60)

- R 61. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the feasibility of using wildlife, specifically goats, to support brush clearance activities in parks.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 22-0600-S61)

Transportation

- R 62. Instruct the Department of Transportation to report to the Personnel, Audits, and Animal Welfare Committee on governance and structural changes that are needed to expedite hiring to fill the Department's vacancies.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S62)

- R 63. Instruct the Department of Transportation to report to the Transportation Committee on challenges in closing service requests at district offices, which have led to a 50 percent reduction in closed service requests compared to 2018-19 and 2019-20.

Adopted to Refer, (15)

REFERRED TO THE TRANSPORTATION COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S63)

Youth Development

- R 64. Instruct the Youth Development Department to report to the Personnel, Audits, and Animal Welfare Committee on developing milestones related to measuring participation in youth programs throughout City department, how to track resources invested, and metrics to measure the participation and success of each program.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S64)

Budget Memos

- R 65. Instruct the Police Department to report to the Public Safety Committee on the effectiveness and cost efficiency of utilizing the contract model versus hiring non-sworn security personnel to provide security at City facilities, including the West Valley Municipal Building.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S65)

- R 66. Instruct the Department of Neighborhood Empowerment to report to the Budget and Finance Committee on the need for ongoing Neighborhood Council election funding within the Department and the amount of funding needed in pre-election and election years.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 22-0600-S66)

Exhibit H Reports

- R 67. Instruct the City Administrative Officer, with assistance from the Office of the City Attorney, to report on a policy and cost allocation framework for making departments more accountable for employment related litigation payouts, including setting liability reduction targets.

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

Adopted, (15)

(SEE COUNCIL FILE NO. 22-0600-S67)

- R 68. Instruct the City Administrative Officer to report on the cost and feasibility of extending the Mayfair and the Grand Project Roomkey sites through July 31, 2022 and August 31, 2022, respectively, to ensure the successful ramp down of the program by providing housing navigation services and improving exit outcomes.

REFERRED TO THE BUDGET AND FINANCE COMMITTEE AND HOMELESSNESS AND POVERTY COMMITTEE

Adopted, (15)

(SEE COUNCIL FILE NO. 22-0600-S68)

- R 69. Instruct the Housing Department to include in its next expenditure report to the Linkage Fee Oversight Committee and the City Council, recommendations for appropriations for two programs from the Housing Impact Trust Fund, as follows: 1) \$2 million for an Accessory Dwelling Unit program that would provide funding for low income Angelenos to build or upgrade an accessory dwelling unit; and, 2) \$5 million to support the expansion of the existing Moderate-Income Purchase Assistance (MIPA) Program which provides loans to first-time homebuyers.

REFERRED TO THE HOUSING COMMITTEE

Adopted, (15)

(SEE COUNCIL FILE NO. 22-0600-S69)

- R 70. Instruct the Department of Neighborhood Empowerment to work with the City Attorney's Office and the Personnel Department to delineate the appropriate responsibilities for their respective Departments/Office in resolving Neighborhood Council disputes.

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

Adopted, (15)

(SEE COUNCIL FILE NO. 22-0600-S70)

R 71. Instruct the Board of Public Works to report on the potential use of funding in the Unappropriated Balance for Graffiti Abatement. The report should include metrics that describe the impact on services from the increased level of funding in Fiscal Year 2021-22 and how those services were delivered equitably.

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

Adopted, (15)

(SEE COUNCIL FILE NO. 22-0600-S71)

B22F
014-SL

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a sub-drain system to mitigate groundwater causing hazardous driving conditions in Council District 4, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

PHYSICAL PLANT

ADD

Benedict Canyon Draining Improvement Project	\$340,803
--	-----------

TOTAL CHANGE	<u>\$340,803</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S72)**

B22F
010-PA

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for temporary interim shelter for people experiencing homelessness in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$500,000
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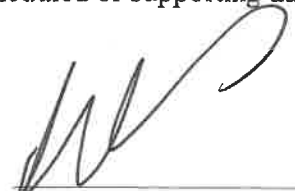
ADD

Council District 11 Temporary Interim Shelter	\$500,000
---	-----------

TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MIKE BONIN
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S73)**

B22F
004-ABG

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____


M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Police Department to report with a timeline and plan to fill existing vacant positions for the Hollywood Entertainment District.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
003-TN

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to require that any department making a purchase with Electrical Vehicle funding be instructed to report to the Energy, Climate Change, Environmental Justice, and River Committee on how these funds will be spent in conformity with the Electrical Vehicle Master Plan, per Council File 21-0890.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL

Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
015-SL

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Bureau of Engineering and City Administrative Officer to report on updated costs and funding options for the installation of a curb ramp and handrails on Fletcher Drive and La Clede Avenue, including the potential use of Municipal Improvement Corporation of Los Angeles - MICLA funds for this project.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
005-PA

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a Homeless Multi-Disciplinary Team dedicated to the San Fernando Valley to provide outreach in Council District 4, as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$450,000
------------------------------	-----------

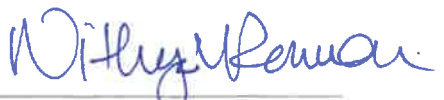
ADD

Council District 4 Homeless Multi-Disciplinary Team	\$450,000
---	-----------

TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S74)**

B22F
006-XR

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funds to conduct a feasibility and design study that examines safety and mobility improvements to make Griffith Park safer for cyclists and pedestrians, as follows:

RECREATION & PARKS (Budget Page 393)


INCREASE

Assistance from General Fund	\$400,000
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TOTAL CHANGE	<u>\$400,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S75)**

B22F
012-JWD

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for two Systems Analysts in the Information Technology Agency to support efforts to modernize the City's online presence.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYARAMAN
Councilmember, 4th District

SECONDED BY:



ADOPTED (15)

B22F
016-PA

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for the Safe Passage program and Homeless Outreach Teams to provide services for people experiencing homelessness in Council District 8, as follows:

GENERAL CITY PURPOSE (Budget Page 217)

DECREASE

Additional Homeless Services	\$500,000
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INCREASE

Council Community Projects	\$500,000
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S76)**

B22F
011-SL

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for the planning and design costs for the Pheasant Drive Street Construction Project, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

PHYSICAL PLANT


ADD

Pheasant Drive Street Construction Project	\$300,000
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TOTAL CHANGE	<u>\$300,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S77)**

B22F
001-PA

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding to maintain existing daily mobile showers in Council District 1 (Showers of Hope), as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$300,919
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INCREASE

Council Community Projects	\$300,919
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S78)**

B22F
002-AG

MOTION NUMBER 12

ADOPTED _____

NOT ADOPTED _____


M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to designate \$500,000 within the Gang Reduction and Youth Development Office line item in General City Purposes to maintain four (4) Crisis Peace Ambassador teams in Council District 1.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S79)**

B22F
025-ABG

MOTION NUMBER 13

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Police Department to report on current banked overtime, including the fiscal impact; a plan to reduce banked overtime obligations; and, measures to prevent the increase of banked overtime in future years.

***INSTRUCT the City Administrative Officer and Los Angeles Police Department (LAPD) to report on the accumulation of LAPD's officers' overtime bank, the financial implications associated with that bank, a plan to reduce the obligations of the LAPD accumulative officer overtime bank and measures to ensure the overtime bank does not increase year over year. (Koretz)**

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED AS AMENDED* (15)

B22F
022-ABG

MOTION NUMBER 14

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to delete regular position authority for one Municipal Police Captain II and add regular position authority without funding for one Police Captain II to maintain staffing levels due to the pending retirement of the Municipal Police Captain II position at the Police Department's Custody Services Division.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S80)**

B22F
021-ABG

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to delete regular position authority for one Police Performance Auditor III and add regular position authority without funding for one Police Special Investigator to support the Police Department's Office of the Inspector General.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S81)**

B22F
020-VD

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority and six-months funding for one Deputy City Attorney III to assist the Civil, Human Rights, and Equity Department's Discrimination Enforcement Division, as follows:

CITY ATTORNEY (Budget Page 60)


INCREASE

Salaries - General	\$86,950
Related Cost	\$37,390

TOTAL CHANGE \$124,340

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S82)**

B22F
018-TN

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority and six-months funding for six Traffic Officer II positions and one Senior Traffic Supervisor I, to restore parking enforcement and abandoned vehicle services at the Department of Transportation's South Area Office, as follows:

TRANSPORTATION (Budget Page 178)

INCREASE

Salaries - General	\$210,649
Related Cost	\$123,184

TOTAL CHANGE \$333,833

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


CURREN D. PRICE JR.

Councilmember, 9th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S83)**

B22F
023-SL`

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for one Special Investigator I and one Senior Administrative Clerk in the Controller's Office for the Fraud, Waste, and Abuse Unit.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED (15)

B22F
007-PA

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, the City Attorney, and Ethics Commission to report on the feasibility of establishing an Office of Anti-Corruption and Transparency to provide focused, independent, and comprehensive oversight and monitoring of land use, development, and construction processes and approvals, and tasked with identifying and preventing fraud, corruption, and misconduct in the City, consistent with the intent of Council File 20-0608.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED (15)

B22F
013-SL

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a geotechnical study and design for necessary safety improvements and repairs for the Historic Mulholland Highway Safety Improvement Project in Council District 4, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)


ADD

Historic Mulholland Highway Safety Improvement Project	\$650,000
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TOTAL CHANGE	<u>\$650,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S84)**

B22F
017-TN

MOTION NUMBER 21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer to report within 60 days on funding sources to address any pilot projects or recommendations that may emerge from the Department of Transportation study on the feasibility of utilizing civilian enforcement of traffic laws for motorists, cyclists, and other forms of transportation, as specified in Council File 20-0875.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



ADOPTED (14) Yes; (1) No: O'Farrell

B22F
009-VD

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer (CAO) to report on the use of \$219,320 in General Fund revenue, to be transferred from the nine special funds detailed in CAO Budget Memo No. 55 (Table A), to partially offset the cost to add resolution authority and nine-months funding for four positions in the Office of the Controller, as follows: two Fiscal Systems Specialists II, one Fiscal Systems Specialist I, and one Senior Management Analyst I to support the Human Resources and Payroll Project.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S85)**

B22F
028-PA

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to reinstate the Human Resources and Payroll System Contingency, as follows:

UNAPPROPRIATED BALANCE (Budget Page 230)

ADD

Human Resources and Payroll System Contingency	\$1,000,000
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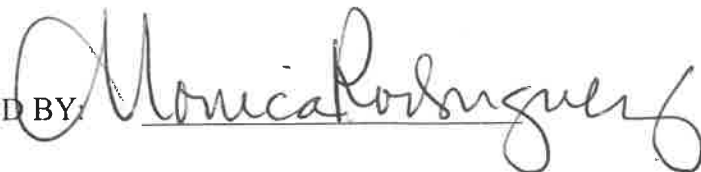
TOTAL CHANGE	<u>\$1,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S86)**

B22F
024-PA

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for one Assistant City Administrative Officer in the Office of the City Administrative Officer to provide oversight of the City's homelessness response, as well as associated work related to the pending settlement of the L.A. Alliance lawsuit.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NURY MARTINEZ
Councilmember, 6th District

SECONDED BY:





ADOPTED (15)

B22F
029-TN

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to indicate that the Senior Project Coordinator position in the Community Investment for Families Department's Office of Community Wealth shall instead be used for the Department's Program Operations Division.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY: 

ADOPTED (15)

B22
000

MOTION NUMBER A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 341)

DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KERKORIAN

Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)

B22
000

MOTION NUMBER B

ADOPTED _____

NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)